### THIS IS PEACE UNITED

WE MAKE IT WHAT IT IS THROUGH

### CONNECTIONS

17%of budget \$88,740/yr \$7,395/mo \$1,707/wk

We make PEACE UNITED what it is by showing love and radical hospitality to all people. Through our CONNECTIONS membership engagement and diverse programming new relationships are forged and community developed. Your gifts support the programs and ministries that allow us to intentionally provide Pastoral Care and social interaction with/for one another.

churches and agencies

### THIS IS PEACE UNITED

WE MAKE IT WHAT IT IS
THROUGH

### SOCIAL ACTION

5% of budget \$26,100/yr \$2,175/mo \$501/wk

We make PEACE UNITED what it is by engaging in work and ministry of justice and peace. Through your financial gifts and the amazing talents of so many, our Peace members and ministry reach beyond the walls of our church to transform lives and embody works of inclusion and advocacy.

- · Sanctuary Church
- · Hawthorne Helps
- · Channel One
- · Family Promise
- · Project Legacy
- · Women's Shelter
- · Race Forward

·Anti-Racism initiatives

- · NAMI support
- · Jefferson School support
  - · Highway Clean Up
  - · Enormous Africa
  - · And many more...

### THIS IS PEACE UNITED

WE MAKE IT WHAT IT IS
THROUGH

# ADMINISTRATION & MAINTENANCE

23% of budget \$120,060/yr \$10,000/mo \$2.308/wk

We make our church what it is by providing a beautiful, welcoming environment to do ministry. Your gifts support the wide-range of facility management projects (both inside and outside of the church building) as well as providing the needed supplies and maintenance for our building. Your gifts also support the administrative work to develop visibility in the community.

· Vision Team
· Creative Arts/Marketing
· Building and Grounds Management
· Special Projects
· Utilities
· Insurance
· Supplies/Resources/Subscriptions



### **PEACE UNITED**

Financial Planning Campaign 2024



## THIS IS PEACE UNITED WE MAKE IT WHAT IT IS

We make Peace United what it is through each person's amazing, diverse gifts of Time, Talent, and Treasure. Now that we are fully engaged again in our programs, ministry, and outreach we are ready to be all-in once again!

As we prepare to begin our 2024 GENEROSITY UNLEASHED giving campaign we want to provide information on how all gifts are used to financially support the \$522,000 budget for Peace United in 2024. It is through the unleashing of your generosity, your creative heart, and the work we do, that makes Peace United what it is!

To provide a clearer picture of our 2024 budget, we have provided descriptions of our programs and how your gifts support each area of our outreach (Worship, PATHWAYS, Social Action, CONNECTIONS and Administration/Maintenance.) Your gifts provide the support for staffing, supplies, resources, maintenance, and administrative costs for each area.

We prayerfully encourage you to consider your gifts to support and celebrate the amazing ministry of Peace United in the future through your pledges and gifts.

Thank you, in advance, for UNLEASHING YOUR GENEROSITY!

### Total Budget



### THIS IS PEACE UNITED

WE MAKE IT WHAT IT IS
THROUGH

### **WORSHIP**

30% of budget \$156,600/yr \$13,050/mo \$3,011/wk

We make PEACE UNITED what it is by building a vibrant and dynamic worship life with messages that are current, relevant, and grounded in faith. Through your gifts our celebration services provide great diversity in styles of worship as we celebrate God's calling in our lives. It is through our worship that we center and ground ourselves to be empowered to go out beyond our walls to serve and provide dynamic ministry.

· Innovative, Creative Worship Services
· Lenten and Holy Week Services
· Christmas Eve Services
· Choirs, Handbells, Special Music
· Special Services

### THIS IS PEACE UNITED

WE MAKE IT WHAT IT IS
THROUGH

### **PATHWAYS**

25% of budget \$130,500/yr \$10,875/mo \$2,500/wk

We make PEACE UNITED what it is by developing creative and engaging PATHWAYS opportunities for all ages.
Through age-specific and multi-generational programs we share together in developing our understanding of our faith. Through your gifts we connect with one another in special ways to learn, serve one another, and share God's love.

· OWL

Sunday Morning Age-Specific
 PATHWAYS program
 Children's Programming
 Youth Programming
 Multi-generational PATHWAYS

· Adult Learning & Bible studies

· Retreats

· Special Events/Activities · Lenten Studies